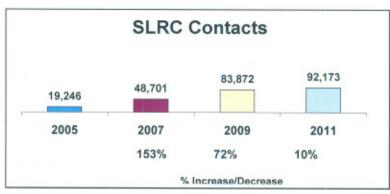
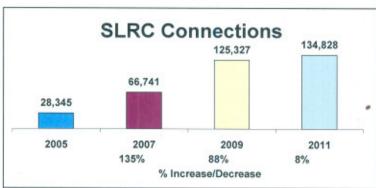
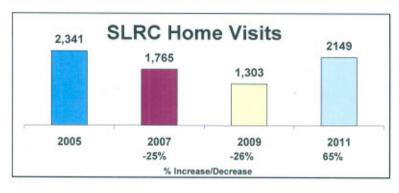
ServiceLink Resource Center Management Report SFY 2011



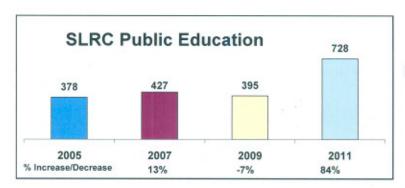
Contacts to the SLRC can be made in many forms, calls, emails, faxes, walkins, and follow up activity are just a few.



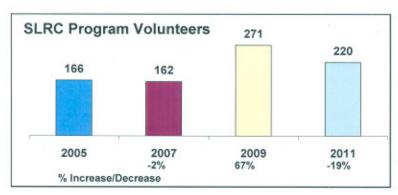
Connections from the SLRC are the total number of referrals to agencies and services within the community.



Many SLRC staff persons do home or community visits to assist consumers who cannot come into the office.



Education from SLRCs can range from subject specific topics, such as Medicare to collaborative topics with another agency.

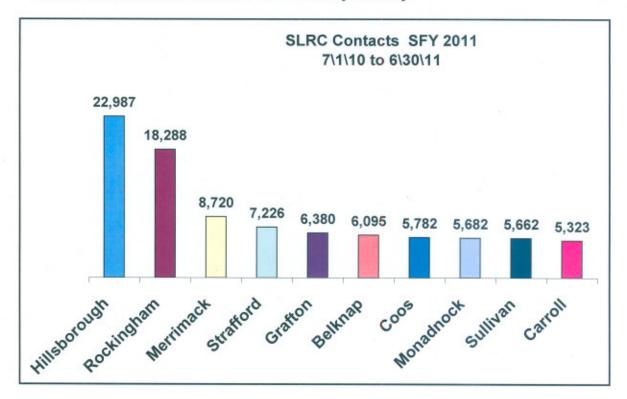


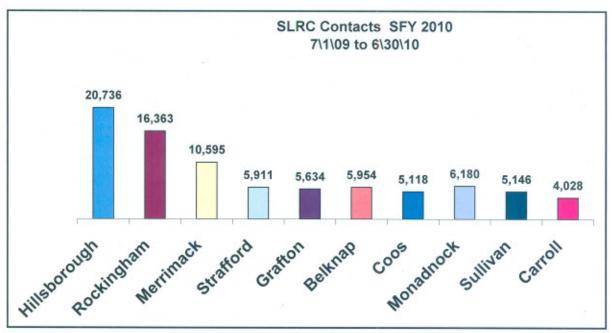
Volunteers at the SLRCs assist with many functions of the SLRC. Many are certified Medicare volunteers. In 2011, SLRC volunteers contributed 10,067 hours.

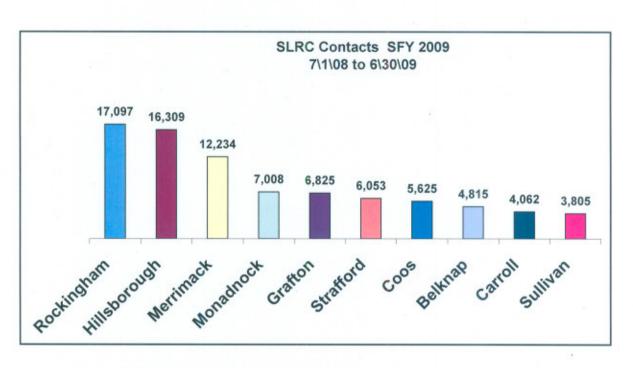
To view more detailed reports on service requests go to www.servicelink.org/calls and contacts reports link

Years represented are State Fiscal Year (SFY) which run from July 1st to June 30th

ServiceLink Resource Center Contacts by County

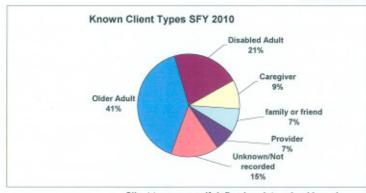


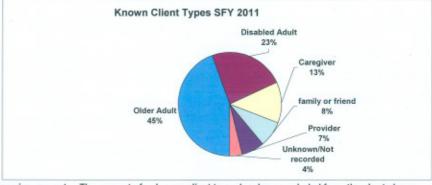




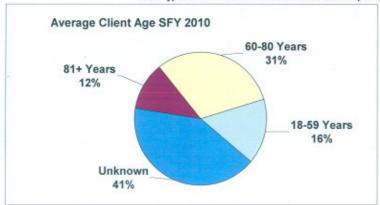
Years represented are State Fiscal Year (SFY) which run from July 1st to June 30th

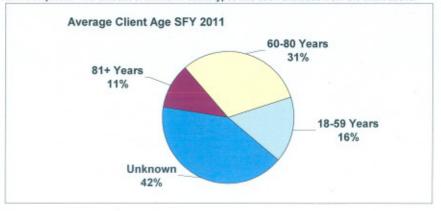
ServiceLink Resource Center Management Report SFY 2010and 2011





Client types are self-defined or determined based upon their service requests. The amount of unknown client types has been excluded from the chart above.





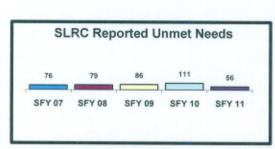
A client's age is only requested from a contact when it is pertinant to the service request.

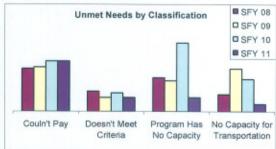
Top 10 Groupings of Service Requests

	SFY 2006		SFY 2007		SFY 2008
1	Medicare Information/Assistance	1	programs	1	Medicare Information/Assistance
2	LOC assessment for Medicaid LTC programs	2	Medicare Information/Assistance	2	Long Term Support Counseling
3	Family Caregiver Subsidies	3	Basic Needs Assistance	3	LOC assessment for Medicaid LTC programs
4	Basic Information & Referral	4	Forms/Document Assistance	4	Basic Information & Referral
5	Propert Tax Relief	5	Medicaid Applications	5	Medicaid Applications
6	Legal Assistance	6	Basic Information & Referral	6	Forms/Document Assistance
7	Transportation	7	Propert Tax Relief	7	Financial Assistance
8	Fuel Assistance	8	Home Maintenance & Repair	8	Caregiver Assistance
9	Medicaid Applications	9	Financial Assistane	9	Homemaker Assistance
10	Financial Assistane	10	Legal Assistance	10	Health/Safety Assistance
	SFY 2009		SFY 2010		SFY 2011
					Medicare Information/Assistance and
1	Medicare Information/Assistance	1	Medicare Information/Assistance	1	Prespcription Drug Assistance
2	Long Term Support Counseling	2	Long Term Support Counseling	2	Long Term Support Counseling Options
3	Basic Information & Referral	3	Basic Information & Referral	3	Caregiver Assistance
4	Service Provider Information/Explanation	4	Forms/Document Assistance	4	Basic Needs Information & Referral
5	Financial Assistance	5	Caregiver Assistance	5	Forms/Document Assistance
6	Caregiver Assistance	6	Medicaid/MedicaidWaiver Programs	6	Homemaker Assistance
200		- 3		7	
7	Health/Safety Assistance	7	Homemaker Assistance	1	Medicaid/MedicaidWaiver Programs
8	Medicaid/MedicaidWaiver Programs	8	Medical Transportation	8	Medical Transportation
9	Forms/Document Assistance	9	Personal Care	9	Food Stamps
10	Medicaid Applications	10	Utility Bill Payment Assistance	10	Utility Bill Payment Assistance
				11	Personal Care (notable)
				12	Legal Counseling (notable)

To view more detailed reports on service requests go to www.servicelink.org/calls and contacts reports link

SLRC Reported Unmet Needs





You can access more detailed information on unmet need reports by going to Calls and Contacts Reports link on the ServiceLink website.

Purpose:

The ServiceLink Network strives to record contact information uniformly and consistently. Accurate and consistent reporting allows us to demonstrate that the public money invested in ServiceLink is well spent. Properly recorded information also helps us identify and document needs that cannot be addressed because services are inadequate or non-existent. For ServiceLink Network purposes, "unmet need" indicates that the client experiences negative consequences because the required service does not exist, is not financially or geographically accessible to the client, or lacks the capacity to serve the intended population.

If the client simply "desires" a service, or refuses a referral because they are seeking a "better option," the ServiceLink Network does not regard this as an "unmet need."

Eligibility:

An unmet need can be recorded if the consumer meets all of the following three criteria:

- The consumer requires a specific service "immediately"*;
- > The consumer is "at risk"*; and
- The consumer is a "willing consumer"*.
- *See appendix for Unmet Need Policy for more detail

How Service is provided:

If a contact results in a service need that is unmet and all three eligibility criteria are met, the unmet needs is classified as follows:

<u>Does not Meet Criteria:</u> The individual does not meet the specific criteria of an existing and available program (the service could not be provided to that person). **Examples of Services connected to this unmet need:** Financial assistance, health and dental insurance, utility bill payment assistance, home accessibility improvements, local auto transport

No Capacity For Transport: The individual does not have the capacity to transport him or herself, or to be transported, to the service.

<u>Program Has No Capacity:</u> The identified service does exist, but the program lacks capacity to offer it to the individual. (This applies to programs that are putting potential clients on waiting lists because they are full, or because they lack the necessary human resources to provide the service.) **Examples of Services connected to this unmet need: Dental bill payment assistance, food, language interpretation, low income/subsidized private rental,**

<u>Consumer Could not Pay:</u> While the service is available, the client could not pay for it, or financial aid (whether public or private) was not available. **Examples of Services connected to this unmet need:** Hearing aids, money, financial assistance, automobile repair loans, mortgage payments assistance, Property Tax Exemption, ramp construction, automobiles, and dental care.

Community Unmet Need: An unmet need that cannot be met and does not meet any of the above categories can be documented as a "Community Unmet Need" (i.e.: support group that does not exist).

For more information about ServiceLink Resource Center Unmet need you can refer to the Unmet need Policy and Definition located in the appendix.

ServiceLink Aging and Disability Resource Center Miscellaneous Programmatic Highlights

In State Fisal Year 2011 the ServiceLink offices provided the following Long Term Care Services

Long Term Support Options Counseling

<u>Definition:</u> Long-Term Support Counseling is an interactive process designed to support informed long-term care decision-making through assistance provided to individuals, families and caregivers to help them recognize and understand their "strengths,

Total LTS Options Counseling Services Provided: 7,050

Long Term Care Intakes

<u>Definition:</u> Number of Choices for Independence referrals/applications resulted in the ServiceLink Long Term Support Counselor processing a 2-page Intake form and entering it into the Bureau of Elderly and Adult Services Options system in order to be elig

Total Medicaid Funding Long Term Care Intakes: 4735

Long Term Care Financial Eligibility Interviews

<u>Definition:</u> Number of individuals who received their face to face Medicaid financial eligibility interview at the ServiceLink Resource Center office with a Division of Family Assistance Family Services Specialist.

Total LTC Financial Eligibility Interview Performed at the SLRC's: 1162

Average Time Spent assisting Contacts/Clients

Definition: Average time spent working with a contact and/or client by how the contact came to the SLRC:

Type of Contact	Average time	Type of Contact	Average time
Call	32	Email	29
Office Appointment	60	Home Visit	1 hr. and 26 min.
Satellite visit	35	Fax	23
Walk-in	38	Community appointment	1 hr. and 27 min.
Letter	33	Hospital Visits	1 hr. and 50 min.

Statewide Total Average Time: 55 min.

ServiceLink Aging and Disability Resource Center SHIP Program Highlights

In State Fisal Year 2011 the ServiceLink offices provided the following Medicare Counseling Services

Medicare Counseling

<u>Definition:</u> Personalized counseling for Medicare Benficiaries. Services provided within Medicare Counseling include enrollment assistance, education to all parts of Medicare, orientation to Medicare for new beneficiaries, and access to literature and m

Total Medicare Counseling Services Provided: 23,553

Medicare Enrollment Assistance Activities

<u>Definition:</u> Number of Medicare contacts that resulted in the ServiceLink Medicare Specialist assisting with enrollment in Medicare Part D, Low Income Subsidy, or a Medicare Savings Program.

Total Unique Enrollment Activities: SFY 11 23,237 as compared to SFY 10: 22,249

Average Time Spent assisting with Medicare

Definition: Average time spent working with a contact and or client by how the contact came to the SLRC:

Type of Contact	Average time	Type of Contact	Average time
Call	31 min.	Email	38 min.
Home Visit	1 hr. and 25 min.	Fax	1 hr. and 4 min.
Office Appointment	1 hr. and 6 min.	Community appointment	1 hr.
Walk-in	37 min.	Satellite visit	40 min.
Letter, email, or fax	42 min.		

Statewide Total Average Time: 47 Minutes

ServiceLink Aging and Disability Resource Center SHIP Program Highlights

In State Fisal Year 2011 the ServiceLink offices provided the following Medicare Counseling Services

Medicare Counseling

<u>Definition:</u> Personalized counseling for Medicare Benficiaries. Services provided within Medicare Counseling include enrollment assistance, education to all parts of Medicare, orientation to Medicare for new beneficiaries, and access to literature and m

Total Medicare Counseling Services Provided: 23,553

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<u>Definition:</u> Number of Medicare contacts that resulted in the ServiceLink Medicare Specialist assisting with enrollment in Medicare Part D, Low Income Subsidy, or a Medicare Savings Program.

Total Unique Enrollment Activities: SFY 11 23,237 as compared to SFY 10: 22,249

Average Time Spent assisting with Medicare

Definition: Average time spent working with a contact and or client by how the contact came to the SLRC:

Type of Contact	Average time	Type of Contact	Average time
Call	31 min.	Email	38 min.
Home Visit	1 hr. and 25 min.	Fax	1 hr. and 4 min.
Office Appointment	1 hr. and 6 min.	Community	1 hr.
Walk-in	37 min.	Satellite visit	40 min.
Letter, email, or fax	42 min.		

Statewide Total Average Time: 47 Minutes

ServiceLink Aging and Disability Resource Center NH Family Caregiver Support Program Highlights

In State Fisal Year 2011 the ServiceLink offices provided the following Caregiver Support Services

Caregiver Support and Counseling

Definition: Similar to Long-Term Support Counseling, one on one counseling and support for family caregivers is an interactive process. Integral to the counseling is an assessment process with the family caregiver which looks at both formal and informal

Total Caregiver Support Counseling Services Provided: 5,889

Caregiver Support Intakes

<u>Definition:</u> Number of family caregiver contacts that resulted in the Caregiver Support Specialist providing an in-home assessment and support plan.

Total Caregiver Support Intakes: 464

Average Time Spent assisting Caregivers

Definition: Average time spent working with a contact and or client by how the contact came to the SLRC:

Type of Contact	Average time
Call	30 Min.
Home Visit	1 hr and 44 min.
Office Appointment	1Hr
Walk-in	34 Min.
Letter, email, or fax	35 Min.

Statewide Total Average Time: 53 Minutes